

## Explanation of variances – pro forma

### North Huish Parish Council

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2).

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Local taxation and Levies</i>	3000	4000	1000	33.33	Planned expenditure to include additional funding to cover potential costs of the salary of a new clerk should the present clerk retire. £1000 added to precept request.
<b>Box 3</b> <i>Total other receipts</i>	261	1502	1241	475.48	One off grants and donations received of £1500 to help pay for a new defibrillator.
<b>Box 4</b> <i>Staff costs</i>	0	0	0	0	
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	3009	4181	1172	38.95	Election expenses of £707 paid to South Hams District Council. Fees of £144 paid to Rendells to cover legal agreement re land under phone box.
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	36800	36800	0	0	
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Boxes 2 and 3 because of staff contingency funding for possible salary payments should clerk retire.				